



ADAM H. PUTNAM
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.
Telephone Number (850) 617-7997

FOR COUNTY OR
DISTRICT USE ONLY

Submit to:
Bureau of Entomology and Pest
Control
3125 Conner Blvd, Suite N,
MS C-41
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: <i>Harvey D. Reese</i>	FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14 ENDING SEPTEMBER 30, 20 15	PREPARED BY: Joel Jacobson
DATE: <i>7/12/14</i>		DATE: <i>7/10/14</i>
APPROVED BY: <i>Albert Gordon</i> BUREAU OF ENTOMOLOGY AND PEST CONTROL	COUNTY or DISTRICT Citrus AUTHORITY: CHAPTER 388.341, F.S.	APPROVED BY: <i>Albert Gordon</i> CHAIRMAN, BOARD OF COUNTY COMMISSIONERS
DATE: <i>7/12/14</i>		DATE: <i>7/10/14</i>

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS			
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL			
RECEIPTS											
311	Ad Valorem (Current/Delinquent)			\$ 3,534,718.13	\$ 3,534,718.13						
334.1	State Grant			\$ -	\$ -	\$ -					
362	Equipment Rentals										
337	Grants and Donations										
361	Interest Earnings			\$ 16,400.00	\$ 16,400.00	\$ 400.00					
364	Equipment and/or Other Sales			\$ -		\$ -					
369	Misc./Refunds (prior yr expenditures)			\$ 10,246.17		\$ 10,246.17					
380	Other Sources										
389	Loans										
Total				\$ 3,561,364.30	\$ 3,551,118.13	\$ 10,646.17					

	FASD			\$ 3,175.00	\$ 3,175.00									
55	Training			\$ 22,000.00	\$ 22,000.00	\$ -								
60	Capital Outlay			\$ 64,000.00		\$ 64,000.00								



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3125 Conner Blvd, Suite N,
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Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: <i>Stacy D. Reese</i>		FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14 ENDING SEPTEMBER 30, 20 15			PREPARED BY: Joel Jacobson									
DATE: <i>7/10/14</i>					DATE: <i>7/10/14</i>									
APPROVED BY: <i>Richard Page</i> BUREAU OF ENTOMOLOGY AND PEST CONTROL		COUNTY or DISTRICT Citrus			APPROVED BY: <i>Albert Gibson</i> CHAIRMAN, BOARD OF COUNTY COMMISSIONERS									
DATE: <i>7/10/14</i>		AUTHORITY: CHAPTER 388.341, F.S.			DATE: <i>7/10/14</i>									
PAGE	5 OF 6		TO BE PAID FROM			PROGRAM ELEMENTS								
ACCOUNT	TITLE	QUANTITY	UNIT	TOTAL COST	LOCAL	STATE	EXPENSE	CAPITAL						
61	Land													
62	Buidling			\$ -	\$ -									
63	Improvements other than Building			\$ 64,000.00	\$ -	\$ 64,000.00								
64	Machinery & Equipment			\$ -	\$ -									
71	Principal			\$ -	\$ -			\$ -						
72	Interest			\$ -	\$ -			\$ -						
81	Aids to Government Agencies			\$ -	\$ -									
83	Other Grants and Aids			\$ -	\$ -									
89	Contingency (Current Year)			\$ 400,000.00	\$ 400,000.00		\$ 400,000.00							
99	Payment of Prior Year Accounts			\$ 400,000.00	\$ 400,000.00		\$ 400,000.00							
	Total Expenditure Budget and Changes			\$ 4,186,406.07	\$ 4,122,406.07	\$ -	\$ 400,000.00	\$ -						



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RECOMMENDED FOR APPROVAL: *Harop D. Reese*

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 14
ENDING SEPTEMBER 30, 20 15

PREPARED BY: Joel Jacobson

DATE: *7/10/14*

APPROVED BY: *Richard J. ...*
BUREAU OF ENTOMOLOGY AND PEST CONTROL

COUNTY or DISTRICT Citrus
AUTHORITY: CHAPTER 388.341, F.S.

APPROVED BY: *Albert ...*
CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

DATE: *7/10/14*

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ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS			
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL			
RESERVES											
0.001	Reserves - Future Capital Outlay										
0.002	Reserves - Self-Insurance										
0.003	Reserves - Cash Balance to be Carried Forward			\$ 800,000.00	\$ 800,000.00		\$ 800,000.00				
				\$ 800,000.00	\$ 800,000.00		\$ 800,000.00				
0.004	Reservies - Sick and Annual Leave Trans Out			\$ 144,832.28	\$ 144,832.28		\$ 144,832.28				
				\$ 144,832.28	\$ 144,832.28		\$ 144,832.28				
	Total Reserves Ending Balance			\$ 944,832.28	\$ 944,832.28		\$ 944,832.28				
	Total Budgetary Expenditures and Balances			\$ 5,131,238.35	\$ 5,087,238.35	\$ 64,000.00	\$ 1,344,832.28	\$ -			
	Local Carryover				\$ 1,532,520.22						
	State Carryover					\$ 64,000.00					